

CERTIFICATE

2013

To the Clerk of Plenary, State of Kansas

We, the undersigned officers of

Garden City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget	Page No.	2013 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	1,682,478
General Fund		
Employee Benefit Fund	4	215,000
TOTAL		1,897,478
Budget Summary	5	

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Marilyn Handrick

John H. Washington

John H. Washington

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Garden City Recreation Commission

City of Garden City

310 W 6th St

PO Box 998

Garden City, KS 67846

Garden City, KS 67846

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Provide point of: John H. Washington

POC phone number: 620-276-1200

CERTIFICATE

2013

To the Clerk of Finney, State of Kansas

We, the undersigned officers of

Garden City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

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State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2012	Pmts Due for the Year of 2012	Pmts Due for the Year of 2013
Weight room Equipment	2/3/2010	36	4.49	2/3/12	32,280	10,401	10,760	0
Open Air Elite 20x11 System	04/20/201	36	4.85	4/12/12	21,829	7,276	7,276	0
9 LED 1525 Bb/Sb Scoreboards	7/18/2008	60	4.845	7/18/12	41,891	8,378	8,378	0
5 Precord Treadmills & 1								
Precord Motion Trainer	1/9/2009	60	3.7	1/19/13	39,167	7,833	7,833	0
Bobcat Skid Steer Loader A770	4/15/2011	72	3.39	4/15/16	47,192	39,327	7,865	7,865
2012 Ford Fusion & 2012								
Ford Econolin Van	5/1/2012	36	2.99	5/1/14	43,329	0	14,443	14,443
Total						73,215	56,556	22,308

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garden City Recreation Commission

2013

FUND PAGE

Adopted Budget	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General Fund			
Unencumbered Cash Balance	532,005	606,613	606,613
Receipts:			
Concessions	62,682		
City Appropriation	1,004,984		
Fees	317,558		
Donations & Grants	169,122		
County Liquor Tax	5,000		
Use of money & property	13,346		
Capital Lease Proceeds	43,488		
Administration		617,627	522,605
Arts		60,000	60,000
Capital Outlay		475,264	104,333
Concessions		70,000	70,000
Maintenance Grounds		294,618	283,544
Maintenance Building		66,496	66,496
Sports		202,000	202,000
Fitness		172,000	172,000
Aquatics		201,500	201,500
Miscellaneous	13,395		
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,629,575	2,159,505	1,682,478
Resources Available	2,161,580	2,766,118	2,289,091
Expenditures:			
Purchases	27,863		
Labor	922,502		
Insurance	21,371		
Supplies	276,668		
Rent	3,142		
Publicity	20,547		
Utilities	16,613		
Equipment & Capital Projects	138,020		
Repairs & maintenance	61,592		
Services & Dues	46,235		
Staff Development/Travel	20,414		
Administration		617,627	522,605
Arts		60,000	60,000
Capital Outlay		475,264	104,333
Concessions		70,000	70,000
Maintenance Grounds		294,618	283,544
Maintenance Building		66,496	66,496
Sports		202,000	202,000
Fitness		172,000	172,000
Aquatics		201,500	201,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,554,967	2,159,505	1,682,478
Unencumbered Cash Balance	606,613	606,613	606,613

Dollar amount to be raised by 5 mill: \$ 822,000

Garden City Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
Employee Benefit Fund			
Unencumbered Cash Balance	72,861	9,464	0
Receipts:			
Ad Valorem	153,511	157,000	175,000
Employee Contribution	0	13,254	15,000
General Fund	0	44,014	25,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	153,511	214,268	215,000
Resources Available	226,372	223,732	215,000
Expenditures:			
Social Security Tax	56,285	60,478	60,478
Medicare Tax	13,164	14,000	14,000
Unemployment Tax	6,200	1,000	1,000
Workers Comp	12,492	14,000	14,000
KPERS	45,374	41,000	43,000
Insurance	83,393	80,000	82,522
Other Expense	0	13,254	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	216,908	223,732	215,000
Unencumbered Cash Balance	9,464	0	0

2013

The Governing Body of
Garden City Recreation Commission
will meet on July 16, 2012 at 12:00pm Noon at Garden City Recreation Commission, 310 N 6th St for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Garden City Recreation Commission and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	1,554,967	2,159,505	1,682,478
General Fund			
Employee Benefit Fund	216,908	223,732	215,000
Totals	1,771,875	2,383,237	1,897,478

73,215

Lease Purchases:
January 1,

2010	2011	2012
0	0	73,215

Recreation Commission Secretary

Proof Of Publication

State Of Kansas

Finney County

Don Anderson, being first duly sworn, deposes and says that she is publisher of The Garden City Telegram, a daily newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a daily basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or national publication.

That said newspaper is daily published at least weekly, that 50 times a year has been so published continuously and uninterrupted in said county and state for a period of more than five (5) years prior to the first publication of said notice and has been admitted at the post office of Garden City, Kansas, in said county as second (2nd) class matter.

That the attached notice is a true copy thereof and was published in the regular and regular issue newspaper for 1 consecutive day/weeks. The first publication thereof being made as information the 29 day of June 20 1922 with subsequent publications being made on the following dates:

2nd publication was made on the day of 20 1922

3rd publication was made on the day of 20 1922

4th publication was made on the day of 20 1922

5th publication was made on the day of 20 1922

Publication Fee \$ 83.10

Additional Copies 025 \$

Total Publication Fee \$ 83.10

D. A. Smith
(Signature)

Witness my hand this 12 day

of July 20 1922

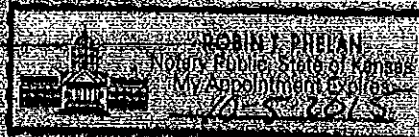
Subscriber And Summarized before me this 12 day

of July 20 1922

[Signature]

Notary Public

My Commission Expires



24-662